App F IX-4

Previous References.

1941-42 (Genl)

File No. 36-61
Serial Nos. 1, 2

Later References.

Genl 64-60. 1-2
R(36)4-15223

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 2

Part B for 1961-62.

SUBJECT.

Budget estimates of Local Bodies for the year 1961-62

Sl. 2)

To,

The Dy. Secy.

" Comptr

No. 660-2/G/28/7/61

Returned with certain observations

Verification 9/3/7

Budget estimates of the Anekal town Mulg for the Yr 1941-42

General and Revenue Secretariat | Int File No 36 of 1941-42 | [App F III-2

Serial No

From - The Dy Commr Bangalore Dr
No 116 per N 2/40 41 Dated 6 7 41
Forwarding his remarks the Budget Estimates of the Anekal town Mulg for the Yr 1941 42
The Mulg has an investment of Rs 310 a only in Govt Savings Bank
No loan has been raised by the Mulg
Provision has been made for the payment of all the items set forth in the Contribution Statement
The arrears of Rs 5847 f an agnst Rs 5320 f during the Yr 1940 41
Submitted with a draft G O adopting the alterations proposed by the D C for approval

Sec 11/7/41
Sec b

Law Secy) HVS 17-7

4 & 17/7

May be approved

Minister L S G) Hm 18/7/41

HVS
Hm
22 7 41
Hm
23/7/41

Issue
HVS 23-7

OFFICE OF THE MINISTER FOR L S G & P H
Date 16/7/41
No 368

TYPIST

2

To The D C Bangalore Dr
Comptroller
No 640-2 Dtd 26 7-41
Remarks in Centum abstractions

NOTE—Contn Sheet

File No. of 194 General and Revenue Secretariat

Serial No.

2.3.40

In all future communications please quote
No. C.R.M.2/40-41.
Date 6th 1941.

Tel. Address:—"DEPUTY"
Post Box No 34

Office of the Deputy Commissioner,
Bangalore District.

Dated, Bangalore, the 6-7-1941. ...193

Rl 36-41-1

FROM 11 JUL 1941 COMMISSIONER

GEN. & REV. SECRET -9 JUL 1941 L.S.G. BRANCH

M. Venkadri, Esq., M.A.,
Deputy Commissioner,
Bangalore District.

To

M.V. Narayana Rao, Esq., B.A., LL.B.,
Secretary,
to the Government of Mysore.
Law Department, BANGALORE.

Sir,

Subject:— Budget estimates - 1941-1942 - Anekal Town Municipality - Sanction of -

I have the honour to forward herewith the budget estimates of Anekal Town Municipality for the year 1941-42 together with the required statements and the resolution of the Municipal Council duly approving of them

The Municipal Council anticipates an income and expenditure of Rs.12,040/- and Rs.11,052/- respectively during the year 1941-42 as against the sanctioned and revised estimates of Rs.12,015/- and Rs.10,675/- and Rs.10,795/- and Rs.10,607/- respectively during the year 1940-41.

Income:- Under (2) taxes on buildings, an income of Rs.4,000/- is anticipated as against the sanctioned and revised estimates of Rs.4,000/- and Rs.3,000/- during 1940-41. It is explained that the expectation of the increase is due to better collections. But, as the accounts for 1939-40 show only Rs.2,409-5-6, the income under this head may be reduced to Rs.3,000/-.

Under (5) tolls, an income of Rs.2,000/- is anticipated as against the sanctioned and revised estimates of Rs.1,400/- and Rs.1,800/- respectively during 1940-41. It is stated that the actuals up to the end of March 1941 are Rs.1851-6-0 as the toll-gates are worked departmentally. However the income under this head may be reduced to Rs.1,800/- (revised estimated figure).

the other items of income may be retained.

EXPENDITURE:- Under A (2) (d), a sum of Rs.100/- provided towards the purchase of furniture as against the sanctioned and revised estimates of Rs.50/- during 1940-41. In view of the slender resources of the Council, the provision under this head may be reduced to Rs.50/-. -50

Under A (2) (f) miscellaneous, a sum of Rs.25/- provided towards the audit charges. As seen from the list of contributions due to Government, there is an arrears Rs.21-14-0 under this head. Hence, the provision may be enhanced to Rs.47/- to adjust the arrears as well as current year's charges. +22

Under A (3) medical relief, a sum of Rs.900/- has been provided towards medical contribution during the current year. But, a sum of Rs.1,160/- is already in arrears and the contribution for 1941-42 is Rs.920/- as seen from the list of contributions due to Government. Hence, the provision under this head may be raised to Rs.2,080/- in order to clear the entire arrears along with the current year's contribution. +1180

The other items of expenditure may be retained.

With the above modifications, the financial condition of the Municipality during 1941-42 will be as follows:-

Opening balance on 1-7-41	..	1,627-0-0
Receipts	..	11,345-0-0
TOTAL	...	12,872-0-0
Expenditure	...	12,254-0-0
Closing balance	...	618-0-0

The normal expenditure is slightly higher than the normal income on account of provision made in the budget for the adjustment of the arrears of medical contribution of Rs.1,160/-. The closing balance is below the prescribed minimum and the Amildar President 7

of the Municipality will be instructed to take effective steps for the collection of the arrears and increase the finances of the Municipality.

I request you to be so good as to obtain the sanction of Government to the Budget estimates for the year 1941-42 with the above modifications.

I have the honour to be,
Sir,
Your most obedient servant,

gvm/-

DEPUTY COMMISSIONER,
BANGALORE DISTRICT.

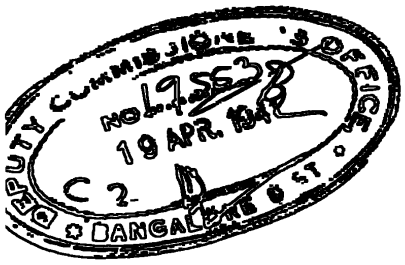
1941

From

The President,
Town Municipal Council,
Anekal

To

The Deputy Commissioner,
Bangalore District,
Bangalore



Dated 16 4 41

Despatched 17 4 41

Received

General No M C 266/40-41
No

Enclosure No 12 (twelve)

Sir,

I beg to submit herewith the Budget Estimates of Anekal Town Municipality for the year 1941-42 in triplicate and a Copy of the proceedings of the special meeting of Anekal Town Municipality held on 14-4-1941 at 8 P.M

at 8 A M. in the Municipal Reading Room along with the following statements for favour of kind perusal

1 A Statement of the Balance & Investment for 41-42
2 A Statement of Annual Contributions due to Bonds by A T M. for 41-42
3 A Detailed Investment Statement of A T M for 1941-42.
4 Securities Statement in Anakal Town Municipality for 41-42
5 A Statement of Loans raised & remaining to be discharged.
6 Statement showing the financial condition in Anakal Town Municipality for 1941-42
7 Explanatory memo for the variations effected under the items of Receipts and Expenditure in the Budget Estimate of Anakal Town Municipality for the year 1941-42 (Duplicate)

I beg to remain,
Sir,
Your most obedient Servant

President

Statement Showing the Balance and Investment of Arcot Town Municipality for the year 1941-42.

No	Items	Opening Balance for Current year	Revised estimated receipt for current year	Total	Revised estimated expenditure	Revised closing Balance
	Service Head	1339	10795	12134	10607	1527
	Debt Head	181	500	681	500	181
	Total Cash Balance	1520	11295	12815	11107	1708
	Details of Debt Heads					
	(a) Loans	—	—	—	—	
	(b) Deposits	237	500	737	500	237
	Public Improvement Grant	—	—	—	—	—
	Investment	31	—	31	—	31
	Other Items permanent Advance	25	—	25	—	25
	Total	181	500	681	500	181

15. 4. 41

M. A. Basith
President

Statement showing the several Contributions due to Government by Anekal Town Municipality for the year 1941-42

	particulars of Contributions	Amount provided for the Budget	Amount outstanding	Remarks
III	pensionary Contribution			
E. 3.	Medical Contribution	200		✓
	Charges of treatment of indigent patents	920	1160	✓
g)	Veternary dispensary Maintenance	10		
("	Vaccine Lymph Charges	50		
F 2(	primary Education Contribution	18		
H (d)	Audit Charges etc	980	2450.-	
B. 3	Compensation to the State[illegible]ed road repairs.	25	21.11	
	Electric defecat in guarantee and current Shortage Charges			
	Total Rs	2203	3631/4	

Date 14. 4. 41

President
Town Municipal Council
Anekal

Statement Showing the detail of investment of Anekal Town Municipality for the year 1941-42

No.	Details of Investments	Surplus Cash	Sinking Fund	Railway Fund	Other Items	Remarks
1	In Mysore Bank					
2	In Government Saving Bank	31-6-0				
3	In Government of India Securities.					
4	In Government of Mysore Securities.					
	Other Investments					
	Total	31-6-0				

Date 14.4.41

M a Basha
president
Town Municipal Council
Anekal

Statement Showing the value of securities held in Anekal Town Municipality for the year 1941-42

No.	Description of Bond	No of Bonds	Face Value	Date on which purchased	Amount paid.	Rate of Interest	Rate at which securities are quoted	Amount Realised	Loss or gain	Remarks
				Nil			Nil			

Date 14.4.41

H.A. Basith
president
Town Municipal Council
Anekal

Statement Showing the particulars of Loans raised and remaining to be discharged

No.	particulars of Loan	purpose for which the loan was raised	Amount original loan	Discharged upto to date	Balance to be discharged	Remarks
	nil			nil		

Date 14. 4. 41

Ma Bo. Th
President
Town Municipal Council
Aruppukottai

Statement showing the financial Condition of Anekal Town Municipality for the year 1941-42

Sl No	Details	Amount	Remarks
	Total Receipt	12095 - -	
	Deduct extraordinary items		
1)	Interest on Investments	- - -	
2)	Loans and other public debt items	500 - -	
3)	Occasional grant from Govt	- - -	
4)	Sale of lands	700 - -	
	Total Deductions	1200	
	Normal Income	11895 - -	
	Total Expenditure	11088 - -	
1)	Public works optional	1000 - -	
2)	Construction & improvement of Dispensary buildings, Compaunds etc	900 - -	
3)	Loans & other public debt items	500 - -	
	Total Deductions	2450 - -	
	Normal Expenditure	8638 - -	
	percentage of expenditure on public works to Normal receipts	10%	
	percentage of expenditure on establishment to Normal receipt including collection	21 5%	

Normal expenditure is kept with in the Normal receipts

Date 14 4 41

M a Basha
president
Town Municipal Council

ಸ್ಪೆಶ್ಯಲ್ ಮೀಟಿಂಗ್ ಪ್ರೊಸೀಡಿಂಗ್ಸ್

ತಾ 14-4-41ನೇ ತಾರೀಖಿನ ಬೆಳಿಗ್ಗೆ 8 ಘಂಟೆಗೆ ಈ ದಿವಸ ಸಾಯಂ ಕಛೇರಿಯಲ್ಲಿ ಅನೇಕಲ್ ಟವನ್ ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲಾಗಿರುವುದರಿಂದ ಸದರಿ ಸಭೆಯು ಸೇರಿತು.

ಹಾಜರಿ

ಹಾಜರಿ- 14 ಗೈರುಹಾಜರಿ 7

ವಿಷಯ

I ಈ ಅನೇಕಲ್ ಟವನ್ ಮುನಿಸಿಪಾಲಿಟಿಯಲ್ಲಿ ಬಾಬ್ತು ಮೊಲಂಪೆ ಸಾಲಿನ ಅಂದರೆ 1941-42ನೇ ಸಾಲಿನ ತಲಾ ರೂಪಾಯಿ ಬಜೆಟ್ ಅಂದಾಜಿನ್ನು ವಿವರ ವಿಮರ್ಶೆ ಮಾಡಿ ಮುಂ ಜೂರಾತಿ ಬಗ್ಗೆ ಮುಂದಿನ ಕ್ರಮಕ್ಕಾಗಿ ಮತ್ತು ಅಕ್ಕಮಿಷ್ಟ ನಿರ್ಣಯ ಮೂಲಕ ಸರ್ಕಾರಕ್ಕೆ (ಗೌರವ) ರವಾನಿಸುವ ವಿಚಾರ

Resolution —

ಈ ಬಾಬ್ತು ತಲಾ ರೂಪಾಯಿಯ ಪ್ರಾಥಮಿಕ ಬಜೆಟ್ ನ್ನು ವಿವರ ವಾರು ತಪಶೀಲುಗಳನ್ನು ಕೂಲಂಕಷವಾಗಿ ವಿಮರ್ಶೆ ಮಾಡಿದ್ದಲ್ಲಿ ಇದರಂತೆ ಬಜೆಟ್ ರೂಪಿಗಳನ್ನು ತಲಾ ರೂಪಾಯಿ ಮುಂಜೂರಾತಿ ಬಗ್ಗೆ ಮುಂದಿನ ಕ್ರಮಕ್ಕಾಗಿ ಅಕ್ಕಮಿಷ್ಟ ನಿರ್ಣಯ ಮೂಲಕ ಸರ್ಕಾರಕ್ಕೆ ರವಾನಿಸಬೇಕೆಂದು ~~ಮಾಡಲಾ~~ ಒಪ್ಪಿ ತೀರ್ಮಾನಿಸಲಾಯಿತು

(Sd) M A Basith

Chairman & president-
Town Municipal Council
Anekal

(True copy)

Ma Basith
president-

I

Explanatory memo for the variations effected under the Head I — receipts & Expenditure on the budget estimate of Amekal Town municipality for the year 1941-42

Receipts

A. 1 octon The revised income under this head is estimated at Rs 1500/- for the current year (40-42) as a sum of Rupees 1075-3-10 has been already realised under this Head till the end of march 1942 hence the remaining amount of Rupees 424-2-2 can safely be expected for the remaining three months as this octon is levied on Jaggery, Sugar, and kettle licensed Therefore a sum of Rupees 1100/- has been provided for the next year and this may Kindly be sanctioned

A 2 and 3 Taxes on buildings and lands and on vehicles

A sum of Rupees 400/- and Rupees 350/- have been provided under these two heads as it was provided and approved in the last year budget The total demand including arrears under these two Heads for the ensuing year is estimated at Rs 7981/

and coercive steps have been adopted to reduce [illegible] out of [illegible]

arrears to our house property and the recovery cases for the amounts of Rs 500/- have been filed and they are expected to be disposed of in the year 1941-42. Hence better progress is expected under these heads and the budget amount is likely to be realised. Therefore the provision made under these may be kindly approved.

A 5 Tolls and fences

As the Toll is managed departmentally from 1st July 1940 (i.e. 1-7-40) the collection under this item up to the end of March 1941 Rs 155-6-0 but the normal income is estimated at Rs 150/- for the year 1941-42. The remaining amount of Rs Rs 245-10-0 can safely be expected for the remaining three quarters as the average income under this item comes to Rs 150/- Therefore Sum Rs 250/- has been provided for the next year and this may be kindly approved

A 7 and 9 Lighting Tax and Sky Tax

A provision of Rs 600/- & Rs 500/- have been provided under these two heads for the year 1941-42 a provision of Rs 600/- & Rupees 500/- were sanctioned provision for the year 1941-42 for Sum of Rs 600/- & Rs 500/- may be kindly sanctioned

Realisation under special Acts

1) Pounds - During the last year the total income realised from the cattle pound was Rs 246-12-0 but no amount was realised under sale proceeds of stray cattles as there were no stray cattle but expecting a sum of Rs 50/- for the remaining three months A provision of Rs 300/- has been provided under this head This may be kindly approved

2. Rents of buildings & lands -

During the last year the total income under this head was Rs 491/- but the income under this head till the end of march 1961 is Rs 2 /- but expecting sum of Rs 142/- for the remaining three months A provision of Rs 450/- has been provided under this head This may be kindly be sanctioned.

3. Sale proceeds of Lands - Were sale on the new alignment and by the side new deviation Road at Dwarka

In the year 1959 to 2 plots were formed for the purpose of house building which eleven plots haven been disposed off for Rs 1265/- and the remaining 12 plots have yet to be sold were now only 18 plots to formed by the side of new deviation road Thereby expecting the realisation of Rs 700/- the lowest rate Rs 25/- per sale Thus

C. 6 Income from markets

The Collection under this head has been leased on Contract system. The total amount realised under this head was Rs 100/- Therefore a sum of Rs 100/- has been provided for the next year also This may be kindly approved.

E. Miscellaneous

Refunds, recoveries and other items under this head:-

A sum of Rs 592/- was realised during the year 39-40 under this heads Hence a provision of Rs 150/- has been provided for the ensuing year this may be kindly approved.

7 public debt

2 Deposits. The total amount realised under this head during the last year (39-40) was Rs 600/ This amount refers to the advance deposits for the two months from the Contractors of weekly Shandy Manure, 9 Toll gate keepers The receipts estimate for the current year is Rs 700/- Hence a provision of Rs 500/- has been provided for the ensuing year (41-42) (As there was no expenditure for the toll) This may kindly be approved

The amount provided under various heads very very little, Call for no explanations

The total receipts under all heads is estimated at Rs 12095/- as against the Sanctioned Budget estimate of Rs 12015/- for the current year, and it is requested that this may kindly be Sanctioned

Sub Head:

Municipal Office:

Salary of Establishment - permanent

In the municipality there are two clerks in grade of 25-1-30-1-40 (1st clerk) and 21-1-25 (2nd clerk) The increments have been sanctioned to them from the year 1936-37 vide Govt Order No 138 SS and vide Council resolution No 13 dated 28.2.1930 but at present the 1st clerk is drawing only Rs 25/- ~~now recruited~~ Besides there are two peons in the office on Rs 10/- each per month The Council have resolved to increase the pay of these peons by Rupee one each per month and the same has been approved in the previous year budget Therefore an increase of Rs 864/- has been provided in the budget for the year under the item may kindly be approved

II (all [illegible] ... [illegible] There is no [illegible] work has been entrusted with the voters election work in addition to the office duties

Two peons have been appointed in the office of the Clerk. Hence provision of Rs 1200/- has been provided as it was overlooked during the current years budget. The second clerk @ Rs 20/- p m. The above provision under section 6 may be kindly approved.

2 Other taxes Mohallaba

There is one tax collector on Rs 17/- per month to collect mohallaba tax in the municipality. Hence a provision of Rs 204/- has been provided as it was overlooked during the current year budget. The same may kindly be approved in the ensuing budget.

B. Public Safety

A provision of Rs 2300/- has been provided under the item as against Rs 2300/- sanctioned in the current year budget. The extra Rs 6 items the office table Chairs. The may kindly be approved.

by Public Works

A sum of Rs 1000 has been provided both for original works and repairs. The may be kindly approved as it is necessary for the construction repairing of the drains and roads that are very urgently in need of.

b) Conservancy and Sanitation

Under the item a sum of Rs 1200/- has been provided as against Rs 1000/- in the last year.

[illegible] Sanitary Inspector [illegible]
[illegible] Sanitary Inspector [illegible] Rs 120/- p.m. as per Govt. Notification No. 322-33/12 B 12-31-12 and B P H Bulletin No. 14 E. 233 dated 20/26th March 41 Sweeping Staff in the Sanitary Section on Rs 13/- P.M. at present Under Council Resolution No. [illegible] dated 30.12.40 the [illegible] as to be given to Conservancy Establishment from 41-42. At present the [illegible] 7 male Sweepers on Rs 9/- each per month and 8 female Sweepers on Rs 8/- each. If the [illegible] female Sweepers is greater than that of male Sweepers the latter work can be turned over to female Sanitation Staff [illegible] the male Sweepers [illegible]

The details have been noted hereunder :-

Rural Section

1) Male Sweeping Subordinates on	Rs 26/-	p.m.
2) Conservancy Subordinates on	Rs 14/-	p.m.
3) 7 Male Sweepers @	Rs 63/-	
4) 8 Female Sweepers @	64/-	
Total	Rs 167	X
	Rs 1064	

E 3 Medical relief [illegible] contributions [illegible]

[illegible] remain the same as last year under the above head except contribution to Anjuman Bathfunding [illegible] the Anjuman Has asked to stop the contribution to Anjuman under this Bathfunding as the matter of it is not necessary when there is Local Fund Bathfunding in the Town The votes were taken among the Councillors present except in Ward 8 & 3 Agenda & resolution B. and order are solicited in the matter.

F Public Institutions —

Provincial Fund. A sum of Rs. 24507 is there towards the primary Education contributions from the municipality for the last 15 years; at the rate of Rs 1 8 0 per annum as the financial condition of the municipality is very limited. At an [illegible] it is urgent to fulfil amount at the same time The heavy arrears contribution can only be cleared with in a period of five years. After adjusting the same year by year gradually. The provision of Rs 900/- including the current year demand and the amount of one year arrears has been provided under this head the same may be kindly [illegible]

Contribution and Subscriptions

A sum of Rs. 70 has been estimated under this item the same as last year for maintenance charges of the Reading Room and Library. Asked as usual — also to meet the contribution towards the Red Cross Society (deduction of from Rs 60 to Rs 10) This may be kindly approved

14 Miscellaneous

Under this head a sum of Rs 200/- has been provided towards Bus charges Advance of Pay &c and various expenses of unforeseen nature. As this sum of Rs 60/- was not taken during the last year It is requested that the same provision of Rs 200/- may kindly be sanctioned

Public Health

1 Hospital The amount of Rs. 50/- has been provided under this item to refund the advance deposit recovered from the students and various contractors the works pertaining to the establishment of the same concerned heads

The other provisions being the same as last year no note is given

continuation

[illegible] process has been [illegible]
the most [illegible] the [illegible] most [illegible]
[illegible] promoting [illegible] and [illegible].
[illegible]
[illegible]

The total expenditure budgeted in the whole is estimated at Rs 110[illegible]/ as against Rs 10675 in the previous year

- Financial position -

The opening and closing balances as per budget stand to amount to Rs 1527/ and Rs 25[illegible]/- respectively excluding the invested amount of Rs 3-6-0 in the Saving Bank. As per Budget estimate a detailed balance sheet has been mentioned hereunder for kind perusal

Opening Balance	Rs	1527
Total receipts in new budget	Rs	12045
Total	Rs	13572
Total expenditure budgeted	Rs	110[illegible]
Closing Balance	Rs	25[illegible]

[illegible signature]
President
Town [illegible] Council

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Anekal Town Municipality

for the year 1941-1942

(Prescribed by G O Nos 2243 54—MI 138 12-1 dated 11th September 1921 and 9545-57—MI 138 12 10 dated 31st May 1913)

A.—Abstract estimates of revenue and expenditure for the year 19[illegible]–19[illegible]

Items	Estimate for the ensuing year 19[illegible]–19[illegible]	Revised estimate for the current year 19[illegible]–19[illegible]	Sanctioned estimate for the current year 19[illegible]–19[illegible]	Accounts of past year 19[illegible]–19[illegible] (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 19[illegible]–19[illegible]	Revised estimate for the current year 19[illegible]–19[illegible]	Sanctioned estimate for the current year 19[illegible]–19[illegible]	Accounts of past year 19[illegible]–19[illegible] (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	9850	8050	8650	[illegible]	600	1030 [illegible]	A General Administration	1443	2296	1815	[illegible]	481	117
B. Realisation under special acts	300	250	320	[illegible]	70	50-0-[illegible]	B. Public safety	2332	2326	2320	[illegible]	6	-
C Revenue derived from Municipal property and powers apart from taxation	2045	1785	2045	9983-[illegible]	260	[illegible]	C Public works carried out by P W D						
D. Grants of contributions		-					D Do by Civil Dept.	1000	600	1000	[illegible]	400	400
E. Miscellaneous	150	10	350	572-24	340	[illegible]	E. Public health convenience	3512	3650	3650	[illegible]	-	97
F Public debt	500	700	650	[illegible]	[illegible]	200-[illegible]	F Public Instruction	980	490	980	490	490	490
							G Contributions and grants-in-aid (Private)	70	85	120	120	35	15
							H Miscellaneous	200	160	140	[illegible]	20	40
							I. Public debt	500	1000	650	[illegible]	350	500
Total Receipts	12045	10795	12015	[illegible]	1920	1250 [illegible]	Total Expenditure	[illegible]	10607	10675	[illegible]	69	1453
Opening Balance	1527	1339	1582	[illegible]	243	188 [illegible]	Closing Balance	[illegible]	1527	2922	[illegible]	1395	[illegible]
Grand Total	13572	12134	13597	[illegible]	1463	[illegible]	Grand Total	13572	12134	13597	[illegible]	1463	[illegible]

Ma Bantwa

Secretary

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A. Municipal Rates and Taxes—									
1 Octroi—	1600	— —	1500	— —	1600	— —	1343	10-8	
2. Taxes on buildings and lands	4000	— —	3500	— —	4000	— —	2407	3-6	
3 Taxes on vehicles and animals	350	— —	300	— —	350	— —	233	— —	
4 Taxes on professions and trades									
5. Tolls and ferries	2000	— —	1800	— —	1400	— —	1123	— —	Actual still is varying departmentally
6. Water tax									
7 Lighting tax	600	— —	550	— —	800	— —	514	14-9	
8. Conservancy cesses (including scavenging and latrine rates)									
9 Mohataria—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	500	— —	400	— —	500	— —	369	5-0	
Total 9	500	— —	400	— —	500	— —	369	5-0	
10. Other taxes (to be specified)									
Total A	9050	— —	8050	— —	[illegible]	— —	5793	1-11	
B. Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	300	— —	250	— —	320	— —	229	1-0	
Sale of stray cattle (Local case)							16	5-0	
Refund of feeding charges									
Other items (Nil as per)							1	6-0	
Total	300	— —	250	— —	320	— —	244	12-0	

2	Public conveyances—									
	Carriage license fees									
	Fess for drivers badges									
	Other Items									
	Total 2									
3	Other items (to be specified)									
	Total B	300	- -	250	- -	320	- -	246	12	-0
C	Revenue derived from Municipal Property and powers apart from Taxation—									
1	Rents of buildings lands etc	400	- -	400	- -	350	- -	491	-0	-0
2	Sale proceeds of lands and produce of lands etc —							21	-12	-0
	Sale of lands	700	- -	700	- -	700	- -	-	-	
	Sale of grass									
	Sale of trees									
	Amarayi	100	- -	30	- -	150	- -	31	-9	-0
	Other Items									
	Total 2	800	- -	730	- -	850	- -	53	-5	-0
3	Conservancy receipts (other than taxes and rates)—									
	Sale of manure night soil street refuse etc	30	- -	30	- -	30	- -	26	-	-
4	Sale proceeds of smuggled goods									
5	Fees and revenue from educational institutions—									
	School fees									
	Other receipts									
6	Fees and revenue from markets and slaughterhouses—									
	Income from markets	400	- -	400	- -	400	- -	266	13	-0
	Income from slaughterhouses									
	Total 6	400	- -	400	- -	400	- -	266	13	-0

B. Statement showing details of estimates of receipts for the year 193 —193 —*contd.*

Items of receipts	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 1937—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway									
8. Notice and warrant fees and interest	5	- -	5	- -	5	- -	0	11 - 6	
9 License fees—									
Firewood depots Black smiths	12	- -							
Charcoal depots									
Kerosene oil depots									
Brick-kilns	24	- -							
Pottery kilns	6	- -	100	- -	50	- -	96	- -	
Lime kilns									
Camphor boiling									
Dyers' stalls									
Mutton stalls	16								
Beef stalls									
Erection of pandals	42	- -							
Excavation of clay or earth									
Fire works									
Cart stands (private)									
Tobacco license fee									
Total 9, License fees	100	- -	100	- -	50	- -	96	- -	
10. Other fees—									
Fees for storage in Octroi koti—									
Octroi rahadari fees									
Baramarga fees									
Municipal cart stand fees									

Demurrage fees												
Total 10												
11. Fines												
12. Interest on investments												
13 Land revenue and cesses												
14. Revenue from sewage farms												
15. Other items—												
Sale of fish in tanks	150						150					
Sale of fort stones												
Sale of unserviceable articles	10			10			10					
Miscellaneous Library Sale	150			110			200			65		
Total 15	310			120			360			65		
Total C	2045			1785			2045			995	3	0
D. Grants and Contributions—												
From Government—												
For road repairs												
For sanitary purposes												
For educational purposes												
Purnalya's chattram feeding charges.												
Total 1												
2. From District Funds—												
For road repairs												
3. From other sources—												
(a) Local Funds General												
(b) Muzrai Funds												
(c) Other sources (to be specified)—												
Repairs of Railway approach road Sringeri Mutt.												
Total 3												
Total D												

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1941		Revised estimate for the current year 1940—1941		Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
H. Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2. Lapsed deposits									
3. Refunds and recoveries	150	--	10	--	150	--	32	1-4	
4 Other items (to be specified)					200	--	—	6 -	
Recoveries of overpayment of previous years							559	11 -0	
Total H	150	--	10	--	350	--	592	2-4	
F Public debt—									
1 Loans	--								
2. Deposits	500	--	700	--	650	--	620	--	
3 Advances									
4 Other items (to be specified)									
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt	500	--	700	--	650	--	620	--	
Total Receipts	12045	--	10795	--	12215	--	8450	3-3	

C Statement showing details of estimates of expenditure for the year 19[illegible]—19[illegible]

[*N.B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 19[illegible]—19[illegible]		Revised estimate for the current year 19[illegible]—19[illegible]		Sanctioned estimate for the current year 19[illegible]—19[illegible]		Accounts of past year 19[illegible]—19[illegible] (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
General Administration—									
I Head Office—									
1 Deputy Commissioner's Office—									
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office									
(b) Travelling allowance									
(c) Contingencies									
(d) Furniture									
(e) Stationery supplied by Government Stationery Depot									
(f) Miscellaneous									
Total 1									
2. Municipal Office—									
(a) Salary of establishment									
Contribution towards the salary of Local Fund clerks—									
(1) Permanent	864	— —	864	— —	864		790	— —	
Temporary	20	— —	— —						for a period of two months only from the appointment of process servers during the collection season.
Local allowance									
(b) Travelling allowance	30	— —	26		26	— —	7	— —	
(c) Contingencies	36	— —	36	— —	36	— —	33	— —	
(d) Furniture	100	— —	50	— —	50	— —	18	8—6	
(e) Stationery supplied by Government Stationery Depot	50	— —	50	— —	50	— —	13	— —	

C Statement showing details of estimates of expenditure for the year 1941 —1942—*contd.*

Items of receipts	Estimate for the ensuing year 1941 —1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—Hadri charges	25 — —	25 — —	60 — —	20 — 2 — 0	
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book-binding charges					
Postage charges					
Telegram charges	10 — —				Expenses during Silver Jubilee celebration of H. H. the Maharaja Gaekwad
Printing charges	50 — —	50 — —	50 — —	34 — 12 — 0	
Advertisement charges.					
Clothing charges	15 — —				uniforms to three peons.
Belts and badges					
Total (*f*)	100 — —	75 — —	110 — —	54 — 12 —	
Total 2	1200 — —	1101 — —	1186 — —	919 — 14 — 6	
Total I	1200 — —	1101 — —	1186 — —	919 — 14 — 6	
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	240 — —	240 — —	240 — —	214 — 0 — 0	
Temporary					
Revision of Establishment					
Total (*a*)	240 — —	240 — —	240 — —	214 — —	
(*b*) Commission					

(a) Other charges (to be specified									
Rewards									
Rent	15	-	-						Being the amt for actual Rents vide G.O. No (Sub-no 2) dated 23-2-41.
Contingencies									
Miscellaneous					10	-	-	-	-
Total (a)	15	-	-	-	10	-	-	-	-
Total 1	255	-	-	240	-	250	-	214	-
2 Other taxes—									
(a) Establishment— Motor Vehicles.									
Permanent	204	-	-	204	-	204	-	156	- 2 - 6
Temporary									
Total (a)	204	-	-	204	-	204	-	156	- 2 - 6.
(b) Commission									
(c) Other charges (to be specified)									
Contingencies	12	-	-	1					
Painting door numbers	20	-		25	-	25	-	2	- - -
Bicycle badges	18								
Total (c)	50	-	-	25	-	25	-	2	- - -
Total 2	254	-	-	229	-	229	-	158	- 2 - 6
3 Rents and other receipts—									
Establishment— Total									
Permanent Contingency for Total	72	-		72	-				vide no L 3404-1/ M.L. 22-40-12 dated 5th Nov. 1940.
Temporary	432	-	-	384	-				
4 Refunds Total Items	504	-	-	456	-	-	-	-	-
Total II	1013	-	-	995	-	479	-	372	- 2 - 6
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	200	-	-	200	-	200	-	182	- 9 - 3
Total A	2413	-	-	2296	-	1815	-	1474	- 10 - 3.

C Statement showing details of estimates of expenditure for the year 19[illegible]—19[illegible]

Items of Expenditure	Estimate for the ensuing year 19[illegible]—19[illegible]	Revised estimate for the current year 19[illegible]—19[illegible]	Sanctioned estimate for the current year 19[illegible]—19[illegible]	Accounts of past year 19[illegible]—19[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B. *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2. Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchases of oil, wick, etc.					
(c) Lighting by contract [illegible]	6 - -	6 - -		6 - -	
(d) Electric lighting charges	2300 - -	2300 - -	2300 - -	1494 - 9 - 0	
Total 2	2306	2306 - -	2300 - -	1500 - 9 - 0	
3 Rewards for destruction of wild animals, snakes, dogs, etc.					
Capturing and deporting monkeys					
Destruction of snakes	20 - -	20 - -	20 - -	nil	
Destruction of dogs and bitches					
Total 3	20	20 - -	20 - -	- -	
4 Miscellaneous					
Total B	2326 - -	2326 - -	2320 - -	1500 - 9 - 0	

C Public Works carried out by Public Works Department—								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works	500	— —	500		500	— —	430	12—0
(2) Repairs	500	— —	100		50-0	— —		
(3) Compensation								
(4) Tools and plant								
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D	1000	— —	600	— —	1000		430	12—0
E Public Health and Conservancy—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
Conservancy and Sanitation					As per G.O. L 322-33/L Pg 120-36-1 dt 20/5/41 and C.S. No 10 dated 30-12-40
(a) Establishment—					
Permanent	2064	1980	1980	1965-0-0	
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance Cycle Allowance to A.S.I.	60	60	60	60	
Total (a)	2064	2040	2040	2025	
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)					
Hire of carts permanent	—				
Hire of carts temporary					
Purchase of carts					
Repair of carts	30	30	30	20-10-0	
Purchase of dustbins	—				
Purchase of brooms tools and plant					
Miscellaneous					
Total (c)	30	30	30	20-10-0	

(d) Plague, Cholera and other charges	50	--	50	--	50	--	1	8-0
Epidemic Diseases Hospital-								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E. D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion, etc.								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards								
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (d)	50	--	50	--	50	--	1	8-0
Total 2	2154		2120	--	2120	--	2047	8-0

C Statement showing details of estimates of expenditure for the year 1941—1942

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	900	900	900	748	
(ii) Establishment					
(iii) House rent, contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Diet ing charges					
(v) Bedding and clothing charges					
(vi) Country medicines	20	20	20	11-8-0	
(vii) Travelling allowances					
Total (a)	920	920	920	759-8-0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50	50	50	54-0-0	
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items	10	-	10	-	-	
Maharani s Hospital—						
Contingency						
Furniture						
Dieting charges						
Bedding and clothing						
Country medicine						
Total, Maharani's Hospital						
Midwives						
Total (ii)	10	-	10	10		
(iii) Travelling allowance						
(iv) Midwives' articles						
Total (c)	10	-	10	10		
(d) Contributions to Ayurvedic and Unani Dispensaries	-	96	96	96	96	
Indigenous Hospitals and Vaidyasalas—						
Establishment						
Rent						
Medicine						
Total Indigenous Hospitals and Vaidyasalas						
Allowance to Pandits and Hakims—						

The Councillors present do not want the continuation of this grant. Vote were taken.

present	14
for	8
Against	3
neutral	3

C Statement showing details of estimates of expenditure for the year 1921—1922—*contd.*

Items of Expenditure	Estimate for the ensuing year 1921—1922	Revised estimate for the current year 1920—1921	Sanctioned estimate for the current year 1920—1921	Accounts of past year 1919—1920 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St. Martha's Hospital, Bangalore					
Church of England Zenana Mission Hospital, Chennapatna					
Redfern Memorial Hospital, Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute.	10	10	10		
(g) Veterinary Hospitals and Dispensaries being His Contribution	50	50	50	50	
h) Vaccination—					
(i) Establishment—					
Permanent					
Temporary					
(ii) Other items Vaccination Lymph Charges	18	18	18		
Total (h)	18	18	18		
Total 3	1058	1154	1154	959-8-0	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—				
Establishment	108	108	108	108
Purchase of plant, seed, etc.	5			
Cart-hire				
Miscellaneous				
Total 5	113	108	108	108
6. Markets and Slaughterhouses—				
Market establishment				
Slaughterhouse establishment A 5 W 9 for Emergency	60	60	60	70 6-6
Miscellaneous				
Total 6	60	60	60	70-6-6
7 Cattle-pounds—				
(a) Establishment				
(b) Commission				
(c) Feeding charges	30	30	50	20
Rewards to impounders				
Total 7	30	30	50	20
8. Public Conveyances—				
Establishment for Tom Tom Charges				2-8-0
Contingencies				
Drivers' badges				
Printing numbers of carriages				
Total 8				2 8 0

CR

C Statement showing details of estimates of expenditure for the year 19[illegible] — 19[illegible]

Items of Expenditure	Estimate for the ensuing year 19[illegible] — 19[illegible]		Revised estimate for the current year 19[illegible] — 19[illegible]		Sanctioned estimate for the current year 19[illegible] — 19[illegible]		Accounts of past year 19[illegible] — 19[illegible] (audited figures)		Explanation for variations between columns 3 and 5
1	2		3		4		5		6
9 Water-supply and maintenance charges—									
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent									
Temporary Taank [illegible]	108	—	108	—	108	—	108	—	
Miscellaneous									
Total 9	108	—	108	—	108	—	108	—	
10. Fairs and Festivals—									
Market Shows									
Decoration charges									
Other items [illegible]	50	—	50	—	50	—	—	—	
Total 10	50	—	50	—	50	—	—	—	
11 Sewage farms									
12. Avenues—									
13 Miscellaneous—									
Burial ground watchmen									
Watch-maker's allowance									
Music charges									
Other items									
Total 13									
Total E	3553	—	3650	—	3650	—	2315+8-2		

F Public Instruction—							
Municipal Schools—							
(*a*) Establishment							
Permanent—							
school							
school							
school							
Temporary—							
school							
(*b*) Other charges—							
Rent							
Contingencies							
Printing charges							
Prize books							
Purchase of books maps Kindergarten apparatus etc							
Miscellaneous							
Total (*b*)							
Total 1							
Contributions and grants to—							
(*a*) Private Schools and Colleges—							
(Here enter names of Schools with monthly grants)							

C Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds	980 --	490 --	980 --	490 --	Figures of previous years
(c) Village School Funds					
Total 2	980 --	490 --	980 --	490 --	
3 Other charges—					
Establishment					
Total F	980 --	490 --	980 --	490 --	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
~~Srinivasa Mandiram, Bangalore~~					
Free Library, Chikmagalur Amount	60 --	60	60	60 --	
2 Other items (to be specified) Rural Grants Grants	10 --	25 --	60	60	
Moiety of income payable to Sringeri Mutt					
Total G	70 --	85 --	120 --	120 --	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals.					
3. Law charges	10-0 --	10-0 --	10-0 --	6 0 --	
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Lang[illegible]—												
Money doles												
Clothing charges												
Total (b)												
(c) Chattrams—												
Establishment												
Feeding charges												
Total (c)												
(d) Others (to be specified) Advance pay	50	-	-	20	-	-				45	1	0
Total 4	50	-	-	20	-	-				45	1	0
5. Other items (to be specified) [illegible] to municipal employees	50	-	-	40	-	-	40	-	-	2	2	0
Expenditure of previous years adjusted in the current year [illegible]	-			-			-			5 59	11	6
Total H	200	-	-	160	-	-	140	-	-	666	14	6
I. *Public Debt*—												
1 Loans												
2. Deposits	500	-	-	1000	-	-	650	-	-	259	10	-
3 Advances												
4. Other items (to be specified)—												
New [illegible] charges (Bangalore City)												
Stock debits												
Total 1, Public Debt	500	-	-	1000	-	-	650	-	-	259	10	-
Total Expenditure	1025	-	-	10607	-	-	10675	-	-	9257	15	9

M. Q. Khan
president

C Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil-mill tax	Cart tax	Other taxes to be specified	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1941—1942 — 1 Opening balance of arrears	—	375	173	—	—	—	1065	—	951	—	—	—	5847
2. New demand	1600	3600	450	—	2000	—	400	—	480	—	—	—	8530
3. Total ..	1600	7358	623	—	2000	—	1465	—	1331	—	—	—	14377
4. Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
5. Collection	1600	4000	350	—	2000	—	600	—	500	—	—	—	9058
6. Closing balance of arrears	—	3358	273	—	—	—	865	—	831	—	—	—	5327
II Revised estimate for the current year 1941—1942 — 7 Opening balance of arrears	—	3858	123	—	—	—	1165	—	751	—	—	—	5897
8. New demand	1500	3400	550	—	1800	—	450	—	500	—	—	—	8200
9 Total	1500	7258	673	—	1800	—	1615	—	1257	—	—	—	14097
10. Remission ...	—	—	—	—	—	—	—	—	—	—	—	—	—
11 Collection ..	1500	3500	500	—	1800	—	550	—	400	—	—	—	8250
12 Balance [illegible]	—	3758	173	—	—	—	1065	—	857	—	—	—	5853

III Sanctioned estimate for the current year 1960-1961	13. Opening balance of arrears ..	—	4458	173	—	—	—	1165	—	751	—	—	—	6547
	14 New demand ..	1600	3400	300	—	1400	—	800	—	500	—	—	—	8500
	15. Total	1600	7858	473	—	1400	—	1965	—	1251	—	—	—	15047
	16. Remission	—	—	—	—	—	—	—	—	—	—	—	—	—
	17 Collection	1600	4000	350	—	1400	—	800	—	500	—	—	—	9150
	18. Closing balance of arrears ...	—	3858	123	—	—	—	1165	—	751	—	—	—	5897
IV Actuals for the past year 1959-1960	19. Opening balance of arrears ...	—	3700	147	—	—	—	890	—	660	—	—	—	5397
	20. New demand ...	1343	3200	288	—	1300	—	790	—	440	—	—	—	7381
	21. Total ...	1343	6900	435	—	1300	—	1680	—	1120	—	—	—	12778
	22. Remission ...	—	33	29	—	—	—	—	—	—	—	—	—	62
	23. Collection	1343	2409	233	—	1300	—	515	—	369	—	—	—	6169
	24. Closing balance of arrears	—	4458	173	—	—	—	1165	—	751	—	—	—	6547

M. Rao
Secretary

E. Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1940—1941

and that for 1941—1942

Head of account	Designation	For the year 1941—1942		For the year 1940—1941		Authority for variation
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2. (a) Municipal Office	1) Head Clerk	1	25-1-41	1	Rs 25 p.m.	
	2) Second Clerk	1	21-1-25	1	" 20/- "	
	Two peons	2	Rs 11/- each	2	" 10/- each	Vide Council Resolution No. XIV dated 31.1.39
	Collection					
	1) Collection peons two	2	Rs 10/- each	2	Rs 9/- each	vide council Resolution No I dated 12.4.39
	2) Bill Collector	1	Rs 17/-	1	" 15/- p.m	vide Commissioner No 2 (1) dated 30.12.40
	Conservancy					
	1) Asstt. Sanitary Inspector	1	Rs 26/p.m	1	Rs 25/p.m	vide G.O. No L.223-32/2 B/20-31-12 and D.P.H. Lr. No. 44 E3.253 dated 3/4/21 the March 41
	2) Conservancy	1	Rs 14/p.m	1	Rs 13/- p.m.	vide G.O No XIV dated 30.12.40
	3) Male Sweepers on Rs 9/- each (Sanctioned) 7		Rs 9/- each	7	Rs 9/- each	
	4) Female Sweepers @ 9/- " (Sanctioned) 8		Rs 9/- each	8	Rs 9/- "	
	Miscellaneous					
	1) Tank water man	1	Rs 9/- p.m	1	Rs 9/- p.m	
	2) Garden water man	1	Rs 9/- "	1	Rs 9/- p.m	
	Toll Gate Keepers					
	1) 4 Gate Keepers	4	Rs 9/- each	4	Rs 9/- each	Vide No L 34 25-6/41 L 23-12-40 dated 5th November 1940

Dy. Secretary

F Statement showing the Public Works to be carried out during the year 1941—1942

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1941—1942		Remarks
			Actual to the end of the previous year 1939—1940	Probable during the current year 1940—1941	Works in progress	Works not commenced	
		3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	For original works and repairs	1000/-	430-12-0	600/-			Sta Basthi President

G Statement showing details of charges under Medical relief for the year 1941 — 1942

Name and locality of Medical Institution

Details	Proportion of cost borne	Number	Rate	Amounts	Proportion of cost borne	Number	Rate	Amounts	Proportion of cost borne	Number	Rate	Amounts	Proportion of cost borne	Number	Rate	Amounts
1) Charge Attendance	1/3	1	12	4 0	1/3	1	12	4 0								
2) Pay & Compounder	1/3	1	36	12 0	1/3	1	24	8 0								
3) Pay & Midwife	1/2	1	27	13 8												
4) Maternity Attendant	1/3	2	132	44	1/3	1	12	4 0								
5) Water Woman	1/3	1	108	36												
6) Contingencies	1/3	-	60	20	1/3	-	120	40								
7) Consulting Medicine	1/3	1	-	35	-	-	-	15								
8) T A.	1/3	1	135	45	1/3	1	-	-								
9) Lighting & Building	1/3	1	-	40	1	1	-	-								
10) T A. to Midwife	1/3	1	30	10	1	1	-	-								
11) Rent rent	1/3	1	20	10	1	1	-	-								
12) House Rent to L.S.A.S	1	1	-	-	1/3	1	-	60								

Medical Officer in charge

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1941—1942

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Furnished in the year 1940-41					

G R. S App. F VI—G 2]

SUBJECT

Diary No of letter replied to ....

General and Revenue Secretariat

( )

the *194*

Date of issue 26th July 1941

Signed by Mr. H. Ramachandra Rao

Section Rt

File No 36-41

Serial No. 2

Proceedings of the Government of His Highness the Maharaja of Mysore.

Read— letter No R 6 par A 2/40 41 Dated 6-7-41 from the D C Bangalore Dt, forwarding with his remarks, the budget estimate of the Anekal town duty for the Yr 1941-42

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette, English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette, Kannada Part ?

Order thereon—No 6440-42 Recorded with the following

Observations -

The Dt Cl anticipates an income of Rs 12,045/- during the Yr 1941-42, the principal heads thereof being as noted in the margin

The receipts side of the budget is approved with the slight modifications

		R.
A 1	Octroi	-1,600/-
2	Taxes on buildings & lands	4,000/-
5	Tolls & ferries	- 2,000/-
7	Lighting tax	600/-
9	Shop tax - -	500/-
B 1	Pounds - -	300/-
C 1	Rent of buildings	400/-
2	Sale of lands . .	300/-
6	Income from Rentals	400/-

as noted below

Budget Head	Anticipated by the Estt	Sanctioned by Govt	Remarks
	Rs	Rs	
A 2 Taxes on buildings	4000/-	3.500/-	As recommended by the DC
5 Tolls of ferries	2,000/-	1,800/-	as per revised estimate

The D C Bangalore is requested to furnish information as to whether Sanction of Govt has been obtained to the levy of octroi on jaggery, Sugar & Castle Cesses in the Mallige

The Estt has provided for a total Expenditure of Rs 11,052/- during the Yr 1941-42 The undermentioned modifications are made for reasons noted against each item:-

Budget Head	Proposed by the Estt	Approved by Govt	Remarks
	Rs	Rs	
A 2(3) Furniture	100/-	50/-	In view of the Slender resources of the Estt
(4) Audit Charges	25/-	~~List of Enclosures~~ 27/-	to adjust the arrears as well as Current yrs Charges
Cattle Cesses	———	310/-	In accordance with Letter No L 5466-66 / 28 94-40 2 dt 21-1-41
E (3) Medical Relief	900/-	2080/-	to clear the outline arrears along with the Current yrs Contribution

The increased Provisions made under Certain heads such as Enhancement of Pay of the posts of Conservancy Employees are retained, subject to Sanction of Govt being obtained before incurring the Expenditure

Copied by

Examined by

G R. S. App. F G S.

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form.

The abstract figs of the budget as approved will therefore be as hereunder

			Rs
Opening balance -			1,527
Receipts -	a) Normal	Rs 10,145	
	b) Special	1,200	11,345
			12,872
Expenditure	a) Normal	9754	
	b) Special	2,760	12,514
Closing balance Rs 358			

According to the Estimate, the Normal Expenditure would be within the Normal income, but the Closing balance falls far below the prescribed minimum the Govt should endeavour to collect the outstanding Cesses amounting to Rs 5,842/- speedily & otherwise improve the financial Condition so that it may be able to take up works of public utility Contributions due to the several Depts of Govt of Institutions should be promptly paid in full, as provided for in the budget

It is unsatisfactory to note that arrears to the extent of Rs 2,450/- are out standing under Contributi

On account of pressing Education
of that no adjustments were made
in previous years even though
provision was made in this behalf
in the annual budget. The compilation
of the poll should be obtained of
hand for the non adjustment of the
as well as other Contributions as
they fell due if only the Collection
of arrears of taxes had been attended to
in time, it would have been possible
to have paid the same regularly

The DC is requested to obtain
the D.C's statements of ~~income~~ taxes
from him every month until the
arrears are ~~declared~~ cleared off

WM

Hon Minister
for the Eastern
& Law Dept

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read —

Letter No.D6.Pan.A.2/40-41 dated 6th July 1941, from the Deputy Commissioner, Bangalore District, forwarding with his remarks, the budget estimates of the Anekal Town Municipality for the year 1941-42.

ORDER NO. L 640-642/PK 36-41-2

Dated, Bangalore, the 26th July 1941.

Received with the following observations:-

The Municipal Council anticipates an income of Rs. 12,045/- during the year 1941-42, the principal heads thereof being as noted in the margin.

1. Octroi	...	Rs.1,600/-
2. Taxes on buildings and lands.	...	4,000/-
5. Tolls & Ferries.	...	2,000/-
7. Lighting tax.	...	600/-
9. Hope-tax.	...	500/-
10. Income	...	300/-
11. Rents of buildings &c.,		400/-
12. Sale of lands.	...	700/-
16. Income from markets.	...	400/-

The receipts side of the budget as approved with the slight modification as noted below:-

Budget head.	Anticipated by the Municipal Council.	Sanctioned by Government.	Remarks.
12. Taxes on buildings.	Rs. 4,000	Rs. 3,300/-	As recommended by the Deputy Commissioner.
5. Tolls and Ferries.	2,000	1,300/-	As per revised estimates.

The Deputy Commissioner, Bangalore District is requested to furnish information as to whether sanction of Government has been obtained to the levy of octroi on jaggery, sugar and betel leaves in the municipality.

The Municipal Council has provided for a total expenditure of Rs.11,352/- during the year 1941-42. The undermentioned modifications are made for reasons noted against each item:-

Budget Head.	Proposed by the Municipal Council.	Approved by Government.	Remarks.
	Rs.	Rs.	
1. Establishment	100/-	50/-	In view of the slender resources of the municipal council.

(2) Audit charges.	25/-	47/-	To adjust the arrears as well as current year's charges.
Dyaro Gasing	...	310	In accordance with letter No.L.5444-64 L.R.54-49-2 dated 23-9-1949.
(3) Public Relief.	900/-	2,080/-	To clear the entire arrears along with the current year's contribution.

The increased provisions made under certain heads such as the enhancement of pay of the peons and conservancy sufferdar are of a timely, subject to sanction of Government being obtained before incurring the expenditure.

The abstract figures of the budget as approved will therefore be as hereunder:-

		Rs.	Rs.
Opening Balance.			1,527/-
Receipts:-	(a) Normal.	10,145	
	(b) Special.	1,200	11,345/-
			Rs. 12,872/-
Expenditure:-	(a) Normal	9,754.	
	(b) Special	2,760.	12,514/-
		Closing Balance	Rs. 358/-

According to the estimates, the normal expenditure would be within the normal income, but the closing balance falls far below the prescribed minimum. The Municipal Council should endeavour to collect the outstanding taxes amounting to Rs. 2,847/- specially and otherwise improve the financial condition so that it may be able to take up works of public utility. Contributions due to the several Departments of Government are institutions should be promptly paid in full, as provided for in the budget.

It is unsatisfactory to note that arrears to the extent of Rs.2,450/- are outstanding under contribution on account of primary education and that no adjustments were made in previous years, even though provision was made in this behalf in the annual budgets. The explanation of the President should be obtained and submitted for the non-adjustment of this as well as other contributions as they fell due. If only the collection of arrears of taxes had been attended to in time, it would have been ~~impossible~~ possible to have paid the same regularly.

The Deputy Commissioner is requested to obtain the Demand, Collection and Balance statements of taxes and review

review them every month until the arrears are cleared off.

For Secretary to Government,
Police Department

The Deputy Commissioner, Bangalore District.
" Comptroller to Government of Mysore.
" Director of Public Health in Mysore.

C.P.C.